

EcoBicester Sustainability Project Plan 2014/15

| No. | Project | What is the outcome of the project | Timeline | What resources are required? | Number of visitors/ users | Who is responsible for the project? | Progress July 2014 |
|---|--|--|---|--|---|--|--|
| Eco Bicester Demonstration Projects - aim to increase the number of demonstration projects across the town | | | | | | | |
| 1.1 | JP2 centre - largest UK PassivHaus civic building | Increase visibility of Eco Bicester in the town & promote sustainable construction | May 2010 to Summer 2011 (building phase) | None | 6000 visitors p.a. | P3Eco | Project delivered - Update: Oxford Brookes University to carry out audit of JPII and understand underperformance of building. Funding then required to fix any issues |
| 1.2 | The Garth / Bicester Town Council | Increase visibility of Eco Bicester in the town & promote sustainable construction | Completed in Spring 2014 | Technology Strategy Board Funding | | BioRegional in partnership with Bicester Town Council | Project delivered - Oxford Brookes University to carry out performance audit. |
| 1.3 | Bicester Green - Centre for Sustainability, Skills and Second Hand Stuff | Increase reuse, volunteer opportunities and sustainable skills in Bicester | Opened in June 2013 | Officer time - ongoing external funding needed to cover annual expenses of 40K | Bicester Green has currently 15 regular volunteers, 30 visitors per week - dropping in or taking part in training courses like Green Tuesdays, Drill Baby Drill | Bicester Green Centre Manager & Bicester Green Board of Directors, Sustainability Officer is Chair of board of directors | European Social Funding received, £13 K for volunteer training, Wrap funding application on Reuse Bicester Moves will be submitted Sept 1st |
| 1.4 | Community Hall & Church Energy Assessment | Increase the energy efficiency of community halls and churches in Bicester | Initial meeting and presentation of funding opportunity June 2014 | Officer time | | Sustainability Officer in partnership with Oxford Brookes University, Environmental Information Exchange | Free energy audits offered with option to assist in applying for funding to retrofit after the audit. |
| Eco Bicester Sustainability Outreach Campaigns & Events | | | | | | | |
| 2.1 | Big Lunch | Promote Eco Bicester to engage with residents | 01-Jun-14 | Officer time | 4000 visitors at the Big Lunch, 450 visitors at the stand | Grassroots Bicester, National Energy Foundation, BioRegional, Eco Bicester team | Delivered - Update children colouring competition as activity, winners have been selected - press release with photo |
| 2.2 | Bicester Bike Day | Promote sustainable travel within the town | End of August 2014 | Officer time | | A2 Dominion in partnership with BioRegional | Upcoming |
| 2.3 | Oxfordshire Goes Wild | Promote sustainability across Bicester | 12-Sep-14 | Officer time | | Eco Bicester team | Upcoming |
| Eco Bicester Energy Projects - aim to raise awareness for energy efficiency, renewable energy, reducing carbon emissions | | | | | | | |
| 3.1 | Energy Monitor & Thermal Imaging Loan Scheme | Loan scheme for residents and community groups | Autumn 2013 | Officer time for promotion | 10 bookings - mostly in autumn and winter | Bicester Green | Ongoing |
| 3.2 | Boiler Scheme | Improve the energy efficiency of Bicester homes through a boiler replacement programme - £300 off a replacement boiler | April 2014 | Funded by Eco Bicester team | 120 residents have registered to have their boiler replaced | National Energy Foundation, Sustainability Officer | Ongoing |
| 3.3 | Heat Network | Technical & commercial feasibility study to connect EFW Ardley to NW Bicester development and further into the town | January 2014 - Sept 2015 | Funded by Department of Energy and Climate Change, Cherwell District Council, Oxfordshire County Council | | Sustainability Officer in partnership with BioRegional | Ongoing - governance structure set up, project delivery group and board set up, procurement exercise done, 6 tenders returned, currently evaluation, appointment of consultant August 2014 |

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| 6.1 | Insulation Scheme | Raising awareness of energy efficiency and helping reduce energy costs | November 2010 to Autumn 2013 | Funded by Eco Bicester team | 1500 homes received cavity and / or loft insulation | Eco Bicester team | Delivered |
| 6.2 | Glee in Highfield | Carbon mapping of Highfield, energy saving workshops for residents | | Funded by Department of Energy and Climate Change | | Eco Bicester team in partnership with BioRegional | Delivered |
| 6.3 | Green deal communities | 100 fully funded Green Deal assessments, 14 retrofitted residential homes and 2 businesses, Open homes weekend | Spring and summer 2013 | Funded by Department of Energy and Climate Change | 78 visitors to Bicester Green Open Homes 2 June 2013 | Eco Bicester team in partnership with BioRegional | Delivered |
| 6.4 | Pioneer Square Anniversary | Promote Eco Bicester to engage with residents | 12/13 Jul 2014 | Officer time | 60 visitors | National Energy Foundation, BioRegional, Eco Bicester team | Delivered |
| 6.5 | NW Bicester SPD Consultation | Consultation of the public on NW Bicester Masterplan | 10/11 July 2014 | Officer time | very low attendance | Eco Bicester team | Delivered |
| 6.6 | Sixth Form Cooper School - 6th form extension Bream standard very good | Increase visibility of Eco Bicester in the town & promote sustainable construction | Completed July 2011 | N/A | | Oxfordshire County Council | Delivered |
| 6.7 | Bryan House / Chapel Street - houses and flats built to Code level 4 and 5 | Increase visibility of Eco Bicester in the town & promote sustainable construction | Completed by July 2012 | N/A | | Sanctuary Group | Delivered |
| 6.8 | Eco Bicester Demonstration House - built to PassivHaus standard | Increase visibility of Eco Bicester in the town & promote sustainable construction | Commenced Oct 2010, completed Apr 2011, opened May 2011 to May 2013 | Officer time | 1500 visitors p.a. | Eco Bicester team | Delivered |
| 6.9 | Community Garden | Increase green space and community space in Bicester | Completed 2011 - formal opening of the garden in July 2011 | N/A | | Bicester Town Council | Delivered |